

2011

**CERTIFICATE**

To the Clerk of Johnson, State of Kansas  
We, the undersigned, officers of  
City of Mission Hills

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2011		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	5,650,284	3,223,608	
Debt Service	10-113	7	245,973	229,469	
Special Highway		8	0		
#1 Sanitary Sewer		8	274,308		
Alcohol Recreation		9	60,000		
Stormwater Reserve		9	0		
Sanitary Sewer Reserve		10	0		
Capital Improvement		10	0		
<b>Totals</b>		XXXXXX	6,230,565	3,453,077	
Budget Summary		11			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? ☐ Yes

County Clerk's Use Only

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Date Attested: \_\_\_\_\_, 2010

\_\_\_\_\_  
County Clerk

revised 10/2/09

November 1st Total  
Assessed Valuation

*Ray Hark*  
\_\_\_\_\_  
*Don Lynn Hark*  
\_\_\_\_\_  
*Richard T. Buchanan*  
\_\_\_\_\_  
*Jeff J. A.*  
\_\_\_\_\_  
Governing Body

City of Mission Hills

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>3,394,869</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>245,569</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,149,300</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010 :	+ <u>2,976,795</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>477,869</u>	
5b. Personal Property 2009	- <u>649,714</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>89,321</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>3,066,116</u>	
9. Total Estimated Valuation July 1, 2010	<u>157,710,764</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>154,644,648</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01983</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>62,441</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>3,211,741</u>	
14. Debt Service Levy in this 2011 Budget	<u>229,469</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>3,441,210</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,149,300	198,000	0	0	0
Debt Service	245,569	13,820	0	0	0
<b>TOTAL</b>	<b>3,394,869</b>	<b>211,820</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 211,820County Treasurers Recreational Vehicle Estimate 0County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.06239Recreational Vehicle Factor 0.0000016/20 Vehicle Factor 0.00000Slider Factor 0.00000

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General Fund	Debt Service Fund	5,500	-	-	KS 12-614
General Fund	Capital Improvement	30,000	-	-	KS 12-1, 118
Sanitary Sewer Reserve	#1 Sanitary Sewer	1,638	-	-	KS 12-631p
General Fund	#1 Sanitary Sewer	-	275,000	196,030	KS 12-631a
Special Highway	General Fund	-	130,000	-	KS 68-590
	Totals	37,138	405,000	196,030	
	Adjustments*				
	Adjusted Totals	37,138	405,000	196,030	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.



revised 10/2/09



City of Mission Hills

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,470	115,257	79,507
Receipts:			
Motor Fuel Tax	90,928	94,000	94,000
Investment Income	256	250	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>91,184</b>	<b>94,250</b>	<b>94,100</b>
<b>Resources Available:</b>	<b>114,654</b>	<b>209,507</b>	<b>173,607</b>
Expenditures:			
Transfer to	0	130,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>130,000</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	114,654	79,507	173,607
2009/2010 Budget Authority Amount:	0	130,000	

Adopted Budget #1 Sanitary Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	245,459	76,986	78,278
Receipts:			
Miscellaneous Revenue	98,727	0	0
Transfer in	1,638	275,000	196,030
Benefit District Assessment	0	600	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>100,365</b>	<b>275,600</b>	<b>196,030</b>
<b>Resources Available:</b>	<b>345,824</b>	<b>352,586</b>	<b>274,308</b>
Expenditures:			
Sanitary Sewer Maintenance	840	0	0
Debt	274,308	274,309	274,308
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>275,148</b>	<b>274,309</b>	<b>274,308</b>
Unencumbered Cash Balance Dec 31	70,676	78,277	0
2009/2010 Budget Authority Amount:	274,308	274,308	
	<u>See Tab A</u>	<u>See Tab C</u>	



City of Mission Hills

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Alcohol Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	49,696	67,671	79,921
Receipts:			
Local Alcohol Liquor Tax	36,289	32,000	32,000
Investment Income	256	250	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,545</b>	<b>32,250</b>	<b>32,200</b>
<b>Resources Available:</b>	<b>86,241</b>	<b>99,921</b>	<b>112,121</b>
Expenditures:			
Statuary Maintenance/Repair	10,693	5,000	5,000
Park Renovation	8,914	15,000	25,000
Special Projects	0	0	20,000
Storm/Flood Damage	240	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,847</b>	<b>20,000</b>	<b>60,000</b>
Unencumbered Cash Balance Dec 31	66,394	79,921	52,121
2009/2010 Budget Authority Amount:	48,000	20,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Stormwater Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	477,089	384,889	385,889
Receipts:			
Investment Income	1,536	1,000	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,536</b>	<b>1,000</b>	<b>750</b>
<b>Resources Available:</b>	<b>478,625</b>	<b>385,889</b>	<b>386,639</b>
Expenditures:			
Stormwater Projects	106,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>106,000</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	372,625	385,889	386,639
2009/2010 Budget Authority Amount:	0	0	
<b>See Tab A</b>			

City of Mission Hills

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sanitary Sewer Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,638	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,638</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to	1,638		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,638</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	1,638	0	

Adopted Budget Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	563,720	610,259	612,259
Receipts:			
Investment Income	2,048	2,000	1,500
Transfer in	30,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,048</b>	<b>2,000</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>595,768</b>	<b>612,259</b>	<b>613,759</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	595,768	612,259	613,759
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of  
City of Mission Hills  
will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	5,921,736	20.406	6,537,893	20.314	5,650,284	3,223,608	20.440
Debt Service	247,628	1.506	246,853	1.584	245,973	229,469	1.455
Special Highway	0		130,000		0		
#1 Sanitary Sewer	275,148		274,309		274,308		
Alcohol Recreation	19,847		20,000		60,000		
Stormwater Reserve	106,000		0		0		
Sanitary Sewer Reserve	1,638		0		0		
Capital Improvement							
Totals	6,571,997	21.912	7,209,055	21.898	6,230,565	3,453,077	21.895
Less: Transfers	37,138		405,000		196,030		
Net Expenditure	6,534,859		6,804,055		6,034,535		
Total Tax Levied	3,285,730		3,394,869		XXXXXXXXXXXX		
Assessed Valuation	149,951,202		155,031,031		157,710,764		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	2,170,000		1,995,000		1,820,000		
Revenue Bonds	0		0		0		
Other	3,699,091		3,526,058		3,348,198		
Lease Purchase Principal	0		0		0		
Total	5,869,091		5,521,058		5,168,198		

\*Tax rates are expressed in mills

City Official Title

# AFFIDAVIT OF PUBLICATION

AUG 5 2010

STATE OF KANSAS, JOHNSON COUNTY, ss, Georgiann Thacker, being duly sworn, deposes and says: that she is the legal publication coordinator of THE JOHNSON COUNTY SUN, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation in JOHNSON COUNTY, KANSAS, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of SHAWNEE MISSION, KANSAS in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day (weeks/days), the first publication thereof being made as aforesaid on the 28<sup>th</sup> day of July, 2010, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2010 \_\_\_\_\_, 2010

\_\_\_\_\_, 2010 \_\_\_\_\_, 2010

*Georgiann Thacker*

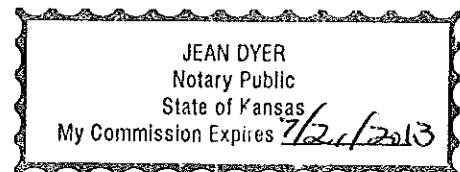
Subscribed and sworn to before me this 28<sup>th</sup> day of July, 2010.

*Jean Dyer*  
NOTARY PUBLIC

My Commission Expires: 7/21/2013

Printer's Fee \$121.70

Additional Copies \_\_\_\_\_



**ORDINANCE NO. 1295**

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF MISSION HILLS**

**WHEREAS**, the City of Mission Hills must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

**WHEREAS**, the cost of providing essential services to the citizens of this city continues to increase.

**NOW THEREFORE**, be it ordained by the Governing Body of the City of Mission Hills:

**Section One.** In accordance with state law, the City of Mission Hills has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

**Section Two.** After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

**Section Three.** This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9<sup>th</sup> day of August, 2010.



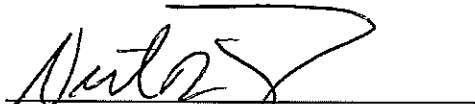
Richard T. Boeshaar, Mayor

ATTEST:



Jill R. Clifton, City Clerk

APPROVED AS TO FORM:



Neil R. Shortlidge, City Attorney

**RESOLUTION 2010-M**

**A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2011.**

**Section 1.** In accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2011 until December 31, 2011.

This resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 9<sup>th</sup> day of August, 2010.

  
Richard T. Boeshaar, Mayor

ATTEST:

  
Jill R. Clifton, City Clerk

SEAL:



# The Legal Record

PO Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

Publication Fees: \$12.28

CITY OF MISSION HILLS  
6300 STATE LINE ROAD  
MISSION HILLS KS 66208

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## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Legal Record which is a newspaper printed in  
the State of Kansas, published in and of general paid  
circulation on a weekly, monthly or yearly basis in  
Johnson County, Kansas, is not a trade, religious or  
fraternal publication, is published at least weekly fifty  
(50) times a year, has been so published continuously  
and uninterrupted in said County and State for a period  
of more than one year prior to the first publication of the  
notice attached, and has been entered at the post office  
as Periodicals Class mail matter. That a notice was  
published in all editions of the regular and entire issue  
for the following subject matter (also identified by the  
following case number, if any)

for 1 consecutive week(s), as follows:

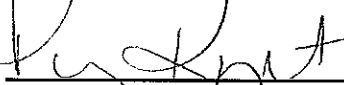
ORDINANCE NO. 1295      -- 8/17/10



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 18, 2010



Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L21430